

Melbourne East
Netball Association

Annual Report 2019



EST. 1952

**MELBOURNE
EAST**
Netball Association



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Message from the President

“Volunteers are just ordinary people with extraordinary hearts.

They offer the gift of their time to teach, to listen, to help, to inspire, to build, to grow, to learn. They expect no pay, yet the value of their work knows no limit...

They know the unexpected joy of a simple hug. They've planted tiny seeds of love in countless lives.

Volunteers are just ordinary people who reach out and take a hand and together make a difference that lasts a lifetime.”

Thank you to our wonderful volunteers who make MENA so special - from Club volunteers to Rep Coaches and our Committees. You all play a vital role in shaping our community and what a fabulous community it is.

It is therefore with great pleasure that I present the Presidents Report for Melbourne East Netball Association for year ended 31st December 2019.

This would have to be one of the most exciting and challenging years in the life of our Association!

I have to say I shed a tear when we finally moved into our new/old home – our new stadium Maroondah Nets at our old home of HE Parker.

We started our year at Great Ryrie Primary School and Aquinas College Indoor and Outdoor while knowing our new stadium was getting very close.

A huge thank you goes to Janine & Great Ryrie Primary School and Maryanne & Aquinas College. They have worked with us each week to ensure our competitions have been able to run as smoothly as possible under sometimes some very challenging conditions and we greatly appreciate their contribution to our Association.

Alongside our weekly operations, Stadium meetings continued fortnightly with all the user groups and Council, plus site visits to confirm layouts and working through everything from chairs and desks to scoreboards and goal post fittings. A huge thank you to Kim Fox, Colin O’Loughlin and Tracy Lawrence who were part of the Stadium working group with me.

Plus, we undertook the recruitment, induction and training of a number of new staff to facilitate our extended operations and new programs.

To say our teams were busy would be the understatement of the year.

May 10TH saw us move into our home. Wow!! The excitement level was certainly high.



What an amazing venue we now have – and you will see even more about it in the following pages.

We opened our Healthy Options 'Courtside' Café and welcomed new manager Dez and a wonderful café team of new and familiar faces.

We also welcomed a new Program Coordinator Carly.

As if we didn't have enough going on – during this time we had also been working on new branding. As we came into the new Stadium, we launched our new branding. You will see more about this later in the report. Thank you to Tracy and Merryn for driving this project.

From July on we saw the gradual introduction of new programs, including a co-branded Academy with Nardelli Coaching, Ladies Social Night Netball, "Walking Netball – both non-competitive and competitive and Boys Netball.

October saw a restructuring of the Representative Program and the employment of Lindy Dowell into the Head Coach Role for 2020.

October also saw the launch of one of our very large pieces of work for the Association – the launch of our new website. A huge thank you to Merryn Brien for her stewardship of this project.

Through all of this we continue to align Melbourne East Netball Association's goals with Netball Victoria's strategic drivers to ensure collaboration and connection that enables us to develop in our Clubs and Teams

- A lifelong love of Netball
- Building our Netball Community

- Being Member Centric

Across our programs we see the identity anchors providing the ability to enhance our culture



Exec continued to meet every second Saturday to work through this information and the MENA Committee continued to meet monthly.

Thank you to everyone for the amazing commitment and dedication shown throughout the year. It is a mammoth undertaking to continue to run operations and competitions while side by side planning the move into our new stadium.

The Melbourne East volunteer community most certainly live up to Sherry Andersons quote "Volunteers don't get paid, not because they're worthless, but because they're priceless." –

Thank you all.
Kylie Spears — President





Across the Association



Welcome home to HE Parker/ Maroondah Nets

Throughout the year our new home Stadium has been taking shape. Amazing to see the site cleared and then our building start to appear.

In fact we were all incredibly surprised by how fast the actual building went up once it was started.

We have regularly posted updates on our Facebook page and the response each time has shown just how excited our community is about the Stadium.



Our new home at Maroondah Nets

The start of the year saw the excitement start to build as we had our first site visit and got inside the new stadium for the first time. Wow!!

We were all amazed at how fast it was coming together, the players and parents who came along for a photo for us were certainly blown away with how it was looking.

The sheer amount of work being undertaken by this stage by all the MENA team was phenomenal. From Exec, committee and all our staff. The number of different projects – fit out, café staff, competition staff, program development to name a few and then contingency planning, it was incredible.

Then suddenly it was time. We were getting to move across and set ourselves for competition in our new home. Friday 17th May was our welcome home.

It was wonderful to see Life Members, Councillors, Council Staff, Clubs, other user groups and so many of our players and parents, watching displays of some of our new programs, just being in the new stadium and getting to have a really good look around.

Saturday 18th May was the culmination when we had our first day of competition. It was actually a little overwhelming to finally be in and playing games.

I am so very proud of all our staff, executive and committee who have worked so hard to make this transition so smooth. There were a number of very happy tears shed over these couple of days!



Around the courts

Photography

Thank you to Lynda Spicer who ensures we have current photos to captures events as they happen for us. Capturing these moments is invaluable.

Grading

We appreciated the amount of time and energy spent by the Grading team. Thank you to Greg Burnie our Grading Chair and our team over the last 12 months – Carol Hage, Scott Hine, Loretta McWilliams, Sandra Schipano, Malcolm Spears and Narelle Coghlan.

The feedback from clubs is highly valued and the process MENA has in place is achieving the desired outcomes.

There has to be a top and bottom and this is something we need our clubs to keep in mind when reviewing grading. It is important that clubs provide clear direction for their coaches about the benefit to the development of players being challenged not just winning.

Café

After months of planning, our Café opened on Friday 17th May. Our Cafe catered a mix of refreshments and tasting plates for the Welcome Home event at Maroondah Nets. The food and refreshments were met with rave reviews from our happy home coming crowd. On Saturday 18th May our Café opened for a full day of trade to feed our hungry players, spectators, coaches, and umpires. Dez our Café Manager and staff are committed to providing fresh house made food in line with the Sport and Recreation Victoria Healthy Choices Guidelines. A "Name our Café" competition was held in August and Courtside Café was chosen as the most popular choice.

Dez has been instrumental in managing the day to day operations and plans for the café. She has worked diligently to create a menu that balances providing healthy options and

demands of our customers. She ensures we have high quality produce delivered fresh and developed in to delicious and healthy recipes to deliver our customers their favourite food. Amid assisting in ensuring the kitchen was outfitted to meet our needs Dez recruited and trained our happy team of café staff. Dez and the cafe team maintain a high standard of service and cleanliness. Our Courtside Café team have catered for many organisations that use the Maroondah Nets function room for meetings. As usage of the new stadium continues to grow, catering and cafes sales will continue to grow.

Coffee Van

Thank you to Rob and Sue who run the mobile coffee van and are always here on Saturday and support our Association.





Club Competition

Our Club Competition started the year with 14 Clubs and ended the year with the 13 Clubs – we have some with a new name and one we farewelled.

Bayswater Uniting with only a single Open team made the decision to fold as a Club and the players joined with Holy Spirit. Rangeview Rangers merged with Heathmont Jets Football Netball Club as their Netball arm and Norwood Heights merged with East Ringwood Football Netball Club.

Our Clubs are:

Blackburn Lake Netball Club
Heathmont United Netball Club
Holy Spirit Netball Club
Nunawading Netball Club
Our Lady's Netball Club
Southwood Netball Club
Trinity Netball Club

East Ringwood Football Netball Club
Heathmont Jets Football Netball Club
Mullum Netball Club
Park Orchards Netball Club
Ringwood North Netball Club
St James Netball Club

Autumn 2019 pleasingly, saw us retain team numbers, going against what has been a fairly consistent trend over the years.

Spring 2019 saw considerable growth particularly in the 9 & Under NetSetGo program.



**9 & under
NetSetGo
37 Teams**



**13 & Under
38 Teams**



**11 & Under
40 Teams**



**15 & Under
31 Teams**



**17 & Under
16 Teams**

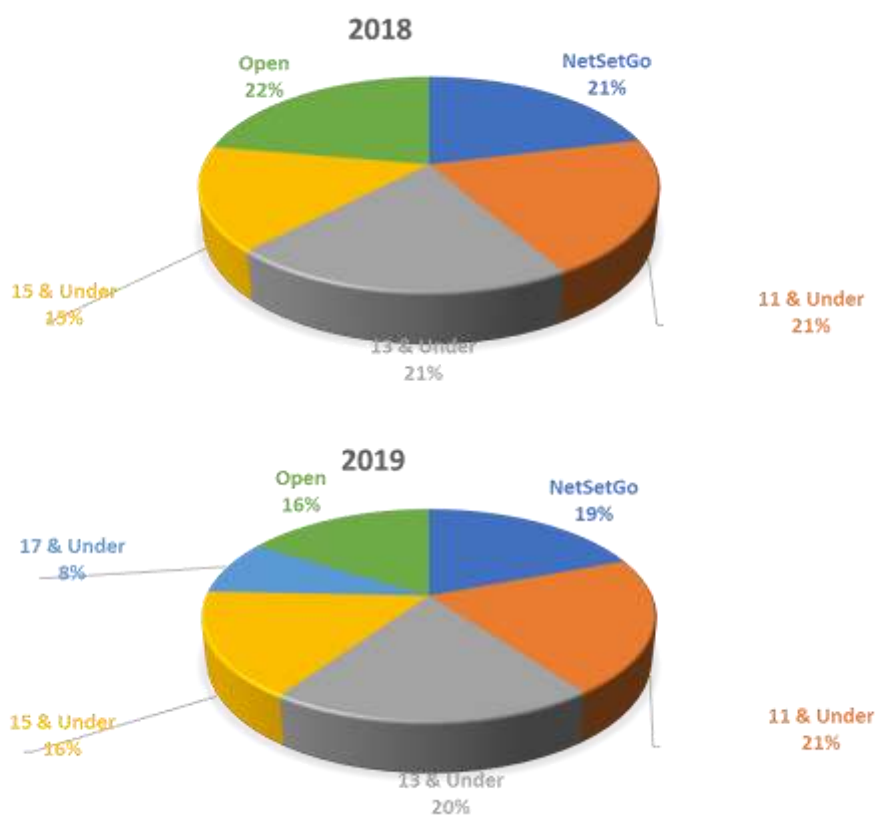


**Open
31 Teams**

One of most pleasing things about the graph below is the growth trend we are seeing. While it has been slow and steady till this point our jump in numbers with the new facility is a real positive for Netball.



The reintroduction of the 17's competition has seen the retention of players improve. In 2018 we had 40 Open teams – in 2019 we had 16 x 17's teams and 31 Open teams – so comparatively 47 teams or approximately 60-70 more girls continuing to play netball. This is a wonderful outcome for our netballing community, and the positive feedback looks set to ensure it keeps growing.



Our Programs

2019 was a very exciting year for MENA moving into our new home. Having amazing new facilities gave us the opportunity to launch different netball programs to encourage everyone to play netball at their own pace and just have a good time.

We are hoping to start a lot more programs in 2020 so please keep an eye out.

Thanks for all your support and please remember that all our programs run for the benefit of the MENA community.

Walking Netball

Our Walking Netball sessions held on Monday morning and afternoon were so much fun. Everyone tried their very best not to run and jump in the first session and we were all shocked at how physical and challenging Walking Netball can actually be, but each week we came back and our skills and fitness levels increased. Each week we had different warmups and drills with music in the background and of course lots of laughter and encouragement. We then would head into a game of Walking Netball where we work up an appetite and have coffee and cake afterwards.

Thank you to Carly and Merryn for all their work in setting this up and running each week.

Walking Netball Competition

Victoria's first Walking Netball competition was held on a Monday evening and it lots of fun. We had 8 teams competing each week in the competition and you could hear the laughter as soon as you are walked in the stadium doors.

Walking Netball enables people with an injury or who haven't played the game in a very long time to step back on the court with their family and friends and play the game that they love.

The season was not like your average netball season in that there were no finals. The teams would just rock up and play the games and this created such a wonderful atmosphere each week in the stadium.

MENA hosted a small break up for the teams which was very well received. We look forward to running this competition in 2020.

Thank you to Carly, Fiona and Lisa who coordinate and run this program.

Junior Boys Netball — Rock Up

It was fantastic to see the reintroduction of a boy's competition at MENA and the response was outstanding. We had 8 teams join in the competition and each week the boys had heaps of fun testing their netball skills.

It was really great to see all the team's skill levels and confidence increase each week.

Thank you to Carly for all her work in creating and running this program.

Thank you to Netball Victoria for their support of this program through Rock Up Youth.

Social Woman's Evening competition

Our Wednesday night competition started the year with 12 teams based at Aquinas indoor on a Monday night. After our move into the stadium, we steadily increased our number of teams creating 3 sections which was fantastic for the competition.

We ended the year with 24 teams playing on a Wednesday night indoor. We had extremely positive feedback from all who participated in this program and we expect to have similar numbers for 2020.

Thank you to Fiona and Lisa who have overseen this competition from Aquinas and into the new stadium.

The Academy

Our Academy program was extremely successful in its first year with all Terms filled to capacity. Working with Rob and Lauren from Nardelli gave the girls the opportunity to increase their skill and fitness level. We look forward to running the Academy program in 2020 as well as launching position specific programs that will give players the chance to focus on their key positions.

Thank you to Tracy and Carly for building this opportunity and coordinating the program.

All Abilities

We were lucky enough to have the Eastern All Abilities Club join us on a Friday afternoons. Everyone was seen to be having a blast on the court.

All Abilities will be joining us in 2020 on a Saturday afternoon which will be great so please if you have time hang around and cheer them on.



Our Community



Melbourne East Netball Association
Pink Sports Day
ROUND 12 Saturday 1 June



Thanks to our community we
raised \$1,171 in 2019





**Melbourne East Netball Association
Blue Day
Round 10 Saturday 31st August**



**Thanks to you we raised
\$1,085 in 2019**



Grand Finals & NetSetGo Round Robin

Autumn Season

It was fabulous to hold our finals in our new home. We love having so many guests to help us celebrate Netball.

NetSetGo - Michael Sukkar, MP for Deakin presented our medals

11 & Under - Life Member Marian Fitzpatrick presented medals and the Perpetual Shield named in honour of Bev Frost

13 & Under—Life Member Marian Fitzpatrick presented medal and Life Member Dawn Seedy the Perpetual Shield named in honour of Irene Wilkins.

15 & Under—Life Member Dawn Seedy presented medals and the Perpetual Shield named in her honour.

17 & Under -Councillor Mike Symon presented medals and Life Member Jan Tacey presented the Perpetual Shield named in her honour.

Open - Life Member Joan Lang presented medals and the Perpetual Shield named in her honour.



Spring Season

A great end to our year with so many guests. We do love seeing our Life Members coming along and continuing to be part of our Associations life.

NetSetGo - Vixen, Kate Eddy presented our medals and Michael Sukkar, MP for Deakin presented our certificates.

11 & Under - Life Member Marian Fitzpatrick presented medals and the Perpetual Shield named in honour of Bev Frost.

13 & Under - Jackson Taylor, state member for Bayswater presented medals and Life Member Loretta York presented the Perpetual Shield named in honour of Irene Wilkins.

15 & Under - Lynda Spicer on behalf of her mother, Life Member Dawn Seedy presented medals and the Perpetual Shield named in Dawn's honour.

17 & Under—Councillor Mike Symon presented medals and Life Member Jan Tacey presented the Perpetual Shield named in her honour.

Open - Life Member Joan Lang presented medals and the Perpetual Shield named in her honour.



Umpiring

2019 was a year of 2 parts. Firstly, Autumn 2019 saw us still playing at 3 different venues. This, as in the past year, was very problematic for the umpiring program and presented many challenges for MENA and Club umpire coordinators plus umpire training and development. However, once we were playing in our beautiful new stadium, The Maroondah Nets, the MENA umpiring program became easier to manage and less complex.

Despite the challenges and changes, there were still many highlights of the MENA Umpiring Program in 2019:

Umpire training continued to grow and 11 x C grade badges were awarded to umpires from 7 of our clubs. Tayla McWilliams from Blackburn Lake also gained her B Grade badge at Waverley. The number of approved umpire trainers has increased to 12, which has now included Jo Davidson who is a very experienced trainer for Netball Victoria.

Our 13 Club Umpire Coordinators work extremely hard and they are to be commended on the demanding job they do each week. Every club has a strong umpire development focus with umpires at all levels – beginner, learner, trainee and badged – developing into capable netball umpires. MENA had over 100 umpires of all levels this year, including 60 umpires with an A, B or Grade badge.

The number of approved testers increased to 1 x A Grade; 8 x B Grade and 7 x C Grade testers.

The demands on umpires has increased with compulsory Netball Australia accreditation and theory update requirements.

The Netball Victoria workshop “Your Decisions Count” for badged umpires was held in November and attended by 22 of our badged umpires. Feedback from this workshop was very positive.

Maddy Theofanides from Blackburn Lake was awarded the Marie Garside Award on the Spring Season Grand Final day.

In order to explain the expectations and complexities of the MENA umpiring program, information was provided at an Umpire Coordinators meeting at the start of the Autumn season and at the Presidents and

Secretaries meeting before the Spring season.

Umpiring of NetSetGo games were a focus during the Spring season with a briefing and then monitoring each week to ensure that umpires of NetSetGo games understood and applied the modifications to the rules and game management.

Lisa Koster continued in the role of managing the umpires for our Monday/Wednesday Night social competition.

All umpires for finals were badged and umpired the 44 semi-final and 22 grand final games each season.

MENA provided umpires for the Representative Program at Waverley and tournaments, including Mildura and 2 TID (talent Identification) tournaments (Central East Zone Championships & Chisholm Region).

Although I am the MENA umpiring convenor, the ongoing development and success of the umpiring program, is very much due to many, many people taking on a variety of integral roles within the program. I am so lucky to have the support of so many people, from the MENA Executive and committee; MENA Umpire Coordinators, testers and trainers; Club Umpire Coordinators and our many, many umpires that umpire our netball games so capably every week.

A great big thank you to them all as without them the MENA Umpiring Program would not be as strong and as successful as it continued to be in 2019.

Marian Fitzpatrick
MENA Umpires Convenor 2019



Marie Garside Award

The Marie Garside Award was first presented in 1999, 20 years ago now. It is presented annually to an umpire who has both supported the MENA umpiring program; worked hard on developing their umpiring skills and achieved outstanding results. The winner of the award is nominated by the MENA Umpire Convenor.

The winner of the Marie Garside Award for 2018 (last year) is a young umpire who is has an enthusiastic and passionate approach to her umpiring.

She was first awarded a C Grade badge in 2015. It was obvious right from the start that she enjoyed her umpiring, wanted to learn more

and develop her skills. She continued to umpire for her club and MENA for 3 years. In early 2018, she decided to go to Waverley where they have the required 1-hour games to be trained for a B Grade badge. After months of hard work and intensive training both at MENA on Saturdays and Waverley on Tuesday nights, she gained her B grade badge in October, 2018.

As an umpire, she is fair, knowledgeable, consistent and is happy to umpire any age group or any level of game. She absolutely loves an umpiring challenge and is always working to be the best umpire that she can be. She has made a significant contribution to the positive development of umpires in her club as a trainer and has represented MENA at tournaments, including, State Championships.

The Marie Garside Award for 2018 goes to **MADDY THEOFANIDES**



C Grade Badges achieved at MENA:

Ellie Campbell – Trinity
Charli Sully – Mullum
Elise McWilliams – Park Orchards
Rhian Lumsden, Hannah Virgona & Bella Touhy – Southwood
Alison Dunn & Bella Edmonds – Blackburn Lake
Mackenzie Pragraratne – Holy Spirit

C Grade Badges (achieved at Waverley):

Meg Gurney – Blackburn Lake
Bridget Norman – St James

B Grade Badge (achieved at Waverley):

Tayla McWilliams – Blackburn Lake



Representative Netball

2019 has been a busy and fulfilling year to date. This year we have 15 MENA Rep teams with Opens, 3 x 17 teams, 4 x 15s teams, 4 x U13 teams and 30 players in the under development squad. Trials saw more players in the trial than previous years which is really pleasing to see.

It takes a lot of work to run the Rep program and I would like to take this opportunity to thank our amazing coaches who give so much time to the program. This group of dedicated volunteers put in a significant amount of work every week to plan training sessions, run these sessions, develop their team and players as well as coach at the weekly games. This hard work is evident in the development of our players over the course of the year. The coaching role can be a challenging one at times but our players are lucky to have coaches who approach this task with commitment, dedication and a sense of humour. A big thank you to Fiona, Craig, Geraldine, Laura, Merryn, Loretta, Emily, Greg, Steve, Gus, Beth, Abbey, Sam and Jess!

Each of our coaches are supported by a parent Team Manager, thanks to our lovely TMs who give up their time to contribute to the Rep program.

A big thank you to Tracy and Merryn for all their admin assistance, uniform coordination and for the support that they give me across the year - you guys rock!!! I would also like to acknowledge Louise Porteous for all her work in coordinating our umpires for both Waverley and tournaments. Thanks also to our dedicated band of umpires! I would also like to thank Colin O'Loughlin, Rick Jones and Scott Hine and their crew for getting up early to set up and pack up tents for tournaments - the tournament experience would be a wetter and colder experience without all your hard work and we really appreciate your help.

2019 has seen a few firsts in our program. We have a number of assistant and apprentice coaches who are gaining valuable experience working with a number of coaches. This year we have a Strength and Conditioning coach and we are lucky to have Rob Nardelli on board this year supporting us in this space. The players and coaches have got a lot out of these sessions and we look forward to continuing to work with Rob.

We are very excited to have moved back into our new home and look forward to the continued success and growth of our Rep Program.

Bec Palma

Representative Convenor





Team Photos



Under 11 Development Squad with Coaches Geraldine Andreatta, Fiona Whitborn, Craig Moyle



13 1s, Loretta McWilliams — Coach and Tayla Apprentice Coach



13 2s and Bec Palma — Coach



13 3s and Merryn Brien — Coach



13 4s and Laura Knight — Coach



15 1s and Gus Cody — Coach



15 2s and Steve Slaughter—Coach



15 3s and Greg Burnie — Coach



15 4s and Emily Hine — Coach



17 1s and Sam Cody — Coach



17 2s and Abbey Heron — Coach



17 3s and Beth O'Donnell — Coach



Open and Jess Hooper — Coach



Financial Overview



Treasurers Report

Profit and Loss

While aiming for a small profit for the year, unfortunately 2019 ended with an operating loss of \$89,857.29. Of this loss, \$41,325.94 was directly attributable to the Café making consistent losses primarily due to the operational conditions imposed upon it, including the requirement by Maroondah Council for the Café to be operating whenever the stadium was open. By the end of the year Council agreed to modified operating conditions so that in 2020 the Café only needs to be open during the Club competition game times which should stem these losses going forward.

The remaining overrun in expenses was due to staffing and other operational costs incurred in ensuring the stadium and café were open and operating by May, other expenditure associated with the opening, and ongoing expenditure such as court hire and the development of new programs.

These extra costs associated with our return to H E Parker and new program development were paid from money previously set aside in term deposit knowing that these costs would exceed grants and other external funding dedicated to the stadium. We see this expenditure as an investment in the brand, growth and future of Melbourne East Netball Association in its new Maroondah Nets home.

Bank Accounts

Despite this loss, Melbourne East Netball Association remains debt free and in a strong cash position with \$56,296.44 Cash at Bank at years end.

As at 31 December 2019

Operating Accounts (Working, Debit, Cash Management)	\$19,696.08
Stadium Account	\$46.67
Term Deposit	\$36,553.69
Total Cash at Bank	\$56,296.44

As at 15 May 2020, the working accounts totalled \$99,641.24, and the term deposit \$36,778.03.

A view to 2020

As 2020 began we looked forward to a prosperous 2020 with a record number of teams and our Programs growing and developing since the move into the stadium. Thanks to COVID-19 we do not know how our year will pan out but Melbourne East Netball Association fortunately remains in a strong cash position, we have successfully applied for the JobKeeper scheme, and continue to apply for grants that will assist us to remain operational and readily able to return to play whenever restrictions and conditions allow.

Today we set our 2021 Affiliation Fees at an unchanged \$10 due by 1st February 2021.

Ansje Kiewiet
Treasurer

Audit Report

BESOMEONE P/L TRADING AS

ACN 086 454 232
ABN 13 605 737 809

Independent Accounting

AUDITOR'S REPORT

FOR

MELBOURNE EAST NETBALL ASSOCIATION INC

This is a special report prepared especially for the office bearers and members of the above association. It is not available for any 3rd person or entity who may wish to rely on the information contained therein without expressed permission in writing by the author.

Your auditor has sampled the audit trail of the income and expenditure of the organisation and reports to the office bearers and members at the AGM at a date to be fixed.

The auditor reports that on the information supplied and the use of other points of reference that the auditor is satisfied that the accounts are prepared and presented in true and fair vision of the income and expenditure for the year ending 31 December 2019 which show in the income and expenditure statement a loss of \$89,857.29 and any changes in the balance sheet of MELBOURNE EAST NETBALL ASSOCIATION INC, have been substantiated. It is not the auditors duty to recommend what action should be taken as a result of the audit.

.....
CK Somerville MIPA AFA

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Profit & Loss Statement

Melbourne East Netball Association Inc.

For the 12 months ended 31 December 2019

Canteen/Café Sales		
Canteen	\$6,689.99	
Courtside Café	\$106,044.71	
Administration		
Bank Interest received	\$1,935.49	
Coffee Van Commission	\$7,754.56	
Sponsorship/Grants	\$7,770.00	
Fundraising Event Income Blue Day	\$1,085.00	
Fundraising Event Income Pink Day	\$1,436.70	
Club Competitions and Programs		
Saturday Competition	\$186,900.89	
Ladies Social Evening Competition	\$34,548.75	
Academy Training Program	\$7,981.67	
Boys Competition	\$2,470.01	
Walking Competition	\$4,204.53	
Walking Rock Up	\$1,100.00	
Rep Program		
Rep Sales	\$121,767.77	
Rep Uniform Sales	\$19,079.61	
	\$510,769.68	\$510,769.68
Less Cost of Sales		
Canteen Supplies	\$3,457.14	
Cafe Supplies	\$49,598.08	
Rep Uniforms Purchases	\$12,738.27	
Total Cost of Sales	\$65,793.49	\$65,793.49
Gross Profit		\$444,976.19
Less Operating Expenses		
Canteen/Café		
Canteen	\$3,129.25	
Courtside Café	\$97,772.57	
Administration	\$149,809.44	
Club Competitions and Programs		
Saturday Competition	\$109,816.47	
Ladies Social Evening Competition	\$28,828.69	
Academy Training Program	\$7,215.90	
Boys Competition	\$3,345.73	
Walking Competition	\$3,616.25	
Walking Rock Up	\$1,587.33	
Rep Program	\$129,711.85	
Total Operating Expenses	\$534,833.48	\$534,833.48
Net Profit/Loss		-\$89,857.29

Balance Sheet

Melbourne East Netball Association Inc.

As at 31 December 2019

Assets

Bank	
AUD PayPal	55
Cash Management	2,762
Debit Card	281
Petty Cash Advance	92
Savings Account Stadium	47
Working Account	16,653
Total Bank	19,890
Current Assets	
Accounts Receivable	3,906
Cash on hand - Cafe Float	300
Cash on hand - Competition Float	100
Prepayments	6,020
Rep Competition Charges in Advance	1,582
Single Game Vouchers	(663)
Suspense	1,739
Term Deposit - 2504 - Working	36,554
Total Current Assets	49,538
Total Assets	69,428

Liabilities

Current Liabilities	
Accounts Payable	31,059
GST	(620)
Income in Advance	4,091
Netball Victoria Membership	689
Rep Player Fee Deposit	31,636
Rounding	1
Total Current Liabilities	66,856
Total Liabilities	66,856
Net Assets	2,571

Equity

Current Year Earnings	(89,854)
Old MYOB Balances Reserve	206,218
Retained Earnings	(113,793)
Total Equity	2,571



Our People



Committee

Thank you to our fabulous MENA committee. With so many major decisions, changes to programs and policy directions occurring over the year – the committee has been an integral part of ensuring the continued success of the Association.

Executive

The Executive seem to say this every year, but this year continued to see an enormous commitment from the Executive team. Initially with Kim Fox as Treasurer and then with Ansje Kiewiet stepping up in August. Thank you for your leadership, passion and dedication to our Association.

Stadium

Thank you to Colin, Tracy and Kim for joining me as part of the Stadium User group. The group was meeting weekly in the lead up to the Opening of the Stadium as every 'i' was dotted, and every 't' was crossed. The stadium committee consisted of all user groups, MENA, Ariels, CDVA and Maroondah council.

Representative Program

A review of the Representative program was undertaken, and a change was implemented for the future direction of the program. Over the

latter stages of the year, a new Head Coach position was advertised. We were fortunate to secure the services of Lindy Dowell for the 2020 program. Lindy is an advanced level Coach and has coached at VNL level for a number of years.

Chisholm

Kylie Spears has continued in the role at State Tiles Officer for Chisholm region.

The Chisholm committee includes:

- MENA - Craig Moyle & Kylie Spears
- Boroondara – Kirrily Zimmerman & Penny Forest
- DDNA – Meagan Cross
- Whitehorse – Chris Hanlon & Karen Vasilopoulos

Chisholm Netball region encompasses MENA, Doncaster & Districts, Ariels, Whitehorse, EFL plus several smaller associations in Melbourne's East.

State Titles were held at Kilsyth - Pinks reserve this year and Chisholm entered teams in Open Female, 17 & Under female, 15 & under female, 15 & under mixed, All abilities Championship and All Abilities reserve.

Committee

President - Kylie Spears
Vice President - Colin O'Loughlin
Secretary - Sandra Makepeace
Treasurer - Kim Fox / Ansje Kiewiet

Minutes - Tracy Lawrence

General Committee

Marian Fitzpatrick
Greg Burnie
Doris Ohi
Tracey Leake
Melissa Philp
Kevin Keaney
Michelle Treeby

Sandra Schipano
Andrew Saxton
Deb Pentland
Michelle Treeby
Nicole Scott
Bec Palma

Staff Members

A massive thank you to all our team!

We have an amazing team, they are dedicated, passionate and incredibly knowledgeable about what they do and they do it so well.

There have been a number of challenges this year, having our offices offsite at Ringwood Golf until May meant that our staff were travelling regularly between places all through the week. Plus everyone had so many new systems and protocols to learn as we moved into the new stadium.

Our whole team went above and beyond, particularly in those 6 weeks in the lead up to the move, our celebration evening and then first day of competitions, the sheer amount of work that went into this was staggering.

Getting the café up and running from scratch with a brand-new team, menu and workspace within a very compressed time frame was a credit to Dez and the entire cafe team.

Having our competitions transition across venues as smoothly as it did was a credit to Tracy, Marian, Carly, Fiona, Abbey, Alex and Lisa.

Ensuring we had a cohesive and targeted messaging to ensure our community knew what was happening when was credit to Merryn and Tracy.

So often our team only hear when Clubs, teams or players have an issue, I would ask that you take the time to comment when you have a positive experience as well as this is greatly appreciated.

Once again a huge thank you to our team, they have been fabulous. They have all gone out of their way to ensure everything gets done in a reasonable time and with very little fuss.

Team

Operations Manager – Tracy Lawrence

Administration & Umpire Convenor – Marian Fitzpatrick

Marketing and Administration – Merryn Brien

Programs Coordinator – Carly Kinsella

Book keeper – Julie Maxwell

Competition Coordinators – Fiona Barnett, Abbey Heron, Alex Morgan, Louise Porteous and Grayson Moyle

Umpire Coordinators – Lisa Koster, Jo Davidson, Amanda Bullock

Café Manager – Dez Pappas

Café Team – Sam Daly, Will Schneider, Marc Gilletti, Lachlan Brien, Lucy Nixon, Lee Crippen, Amanda Taylor and Canteen – Maddie Decru

Life Members

BEVERLEY FROST*

JOAN LANG

IRENE WILKINS*

DAWN SEEDY

KERRY BAIRD

ANNE GIBSON

LINDSAY SUMMERS

JANICE TACEY

GREG TOOMEY

LORETTA YORK

DIANNE KENNEDY

JENNY ROBERTS

STEVE ATKINS

ANN FRASER*

MARIAN FITZPATRICK

*deceased



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