

MELBOURNE EAST NETBALL ASSOCIATION



ANNUAL REPORT 2018



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A MESSAGE FROM THE PRESIDENT

“Volunteering is the ultimate exercise in democracy. You vote in elections once a year, but when you volunteer, you vote every day about the kind of community you want to live in.” – **Author Unknown**

And the Melbourne East Netball community is something special.

Thank you to our wonderful volunteers who make MENA so special - from Club volunteers to Rep Coaches and our Committees. You all play a vital role in shaping our community.

It is therefore with great pleasure that I present the Presidents Report for Melbourne East Netball Association for year ended 31st December 2018.

This has been the year of the Stadium and what a year it has been.

We started with our competitions moving into their temporary homes at Great Ryrie Primary School and Aquinas college. Wow, were there some challenges for all of us as we adjusted to three very different venues – Great Ryrie Primary school, Aquinas Indoor and Aquinas Outdoor plus the carparking challenges we encountered.

As the season progressed and we all got used to our 2018 home, everyone settled, and we found our weekly groove.

Alongside our weekly operations, the new stadium was starting to take shape and meetings commenced monthly progressing to fortnightly with all the user groups and Council. Working through everything from chairs and desks to scoreboards and digital advertising options.

The Executive Committee continued to meet every second Saturday to work through this information and the MENA Committee continued to meet monthly.

A huge thank you to Kim Fox, Colin O’Loughlin and Tracy Lawrence who were part of the Stadium working group with me.

Thank you to everyone for the amazing commitment and dedication shown throughout this time. It is a mammoth undertaking to continue to run operations and competitions while side by side planning the fit out of our new stadium, investigating what new programs might look like plus more.

The Melbourne East volunteer community most certainly live up to Sherry Andersons quote “Volunteers don’t get paid, not because they’re worthless, but because they’re priceless.” –

Thank you all.

KYLIE SPEARS
PRESIDENT
MELBOURNE EAST NETBALL ASSOCIATION



ACROSS THE ASSOCIATION

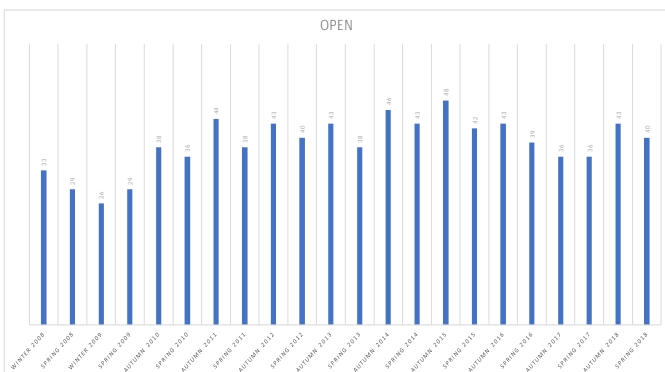
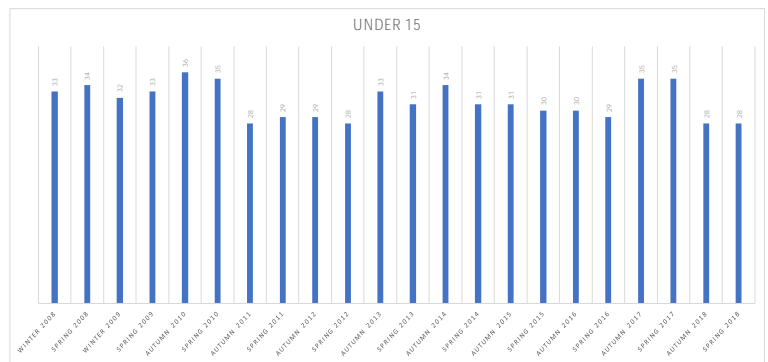
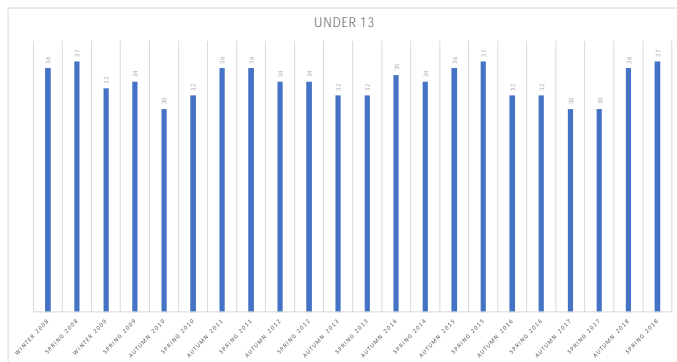
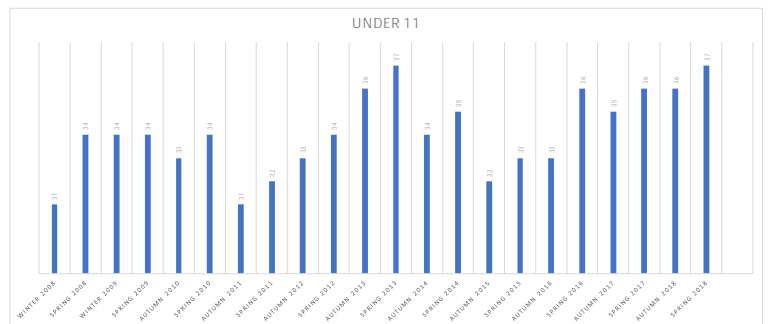
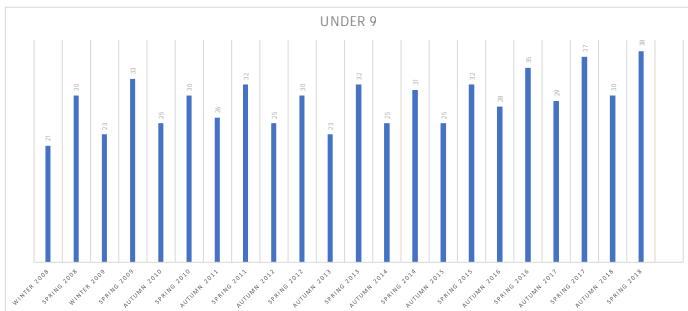
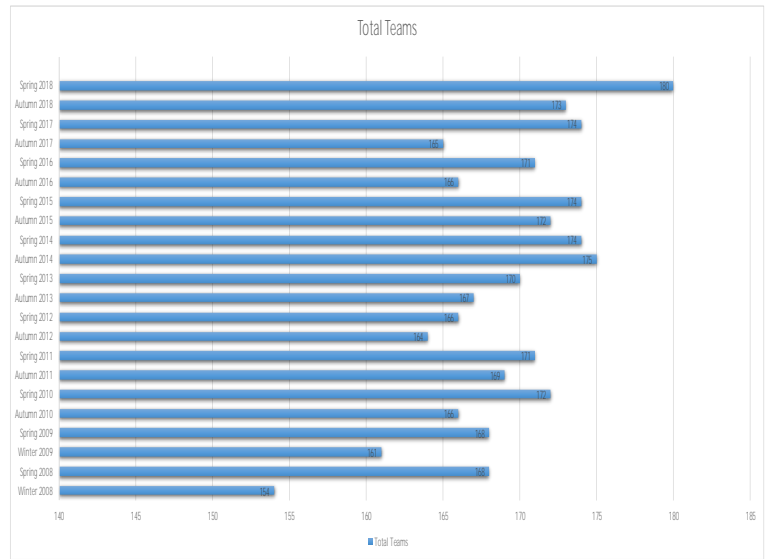
AROUND THE COURTS

Melbourne East Netball Association's goals align to Netball Victoria's goals of:

- Growing participation in the game
- Growing our capacity, people and places
- Growing support for our sport

Encouraging to see the continued growth in our NSG program, 11's and 13's. The 15's reflect the smaller cohort from 2012.

Our Open numbers also reflect a drop off from 15's - this has been a discussion point with committee and clubs. 2019 will see the reintroduction of a 17's competition in an effort to keep our players engaged and playing.



Women's Evening Social Competition

Our Women's Indoor Competition moved to play at Aquinas College on a Monday Night. This social competition regularly has 12 teams competing.

Clubs

Our clubs continue to grow and develop. Of note is the Spring total with 180 number of teams registered. The largest number of teams registered in 10 years.

Grading

We appreciate the amount of time and energy spent by the grading team. Thank you to Greg Burnie, our Grading Chair and our team over the last 12 months—Loretta McWilliams, Malcolm Spears, Sandra Schipano and Scott Hine.

The feedback from clubs is highly valued and the process MENA has in place is achieving the desired outcomes.

There has to be a top and a bottom and this is something we need our clubs to keep in mind when reviewing grading. It is important that clubs provide clear direction for their coaches about the benefit to the development of players of being challenged, not just winning.

First Aid

Our First Aid is provided by National First Aid.

Technology and web site

An enormous thank you to our IT guru Craig Moyle for all his work in everything technology related from supporting the web site, facebook and Instagram accounts to our technology needs at the courts and in the office.

Photography

Thank you to Lynda Spicer who ensures we have current photos and captures events as they happen. Capturing these moments are invaluable.

Coffee Van

Thank you to Rob and Sue who run the mobile coffee van and are always here on Saturday and support our association.

PINK DAY

Our first community charity fundraiser during 2018 was Pink Day on Saturday 12th May supporting Breast Cancer Network Australia.

Great result - thanks everyone for their hard work in making it happen.

\$1,170 donated to the Breast Cancer Network Australia



BLUE DAY

Our second community charity fundraiser during 2018 was Blue Day on Saturday 12th May supporting Beyond Blue.

These days have been embraced by the Melbourne East Netball Community. They create interest and entertainment during the season.

\$1,061 donated to Beyond Blue



OUR NEW HOME AT H.E. PARKER RESERVE

Throughout the year our new home has been taking shape. Amazing to see the site cleared and then our building start to appear.

In fact we were all incredibly surprised by how fast the actual building went up once it was started.

We have regularly posted updates on our Facebook page and the response each time has shown just how excited our community is about the Stadium.



OUR HOME AWAY FROM HOME

After much planning and work from our netball community we set up our home away from home at Great Ryrie Primary School and Aquinas College.

It has been fantastic to see players and supporters enjoy their netball at these temporary courts.

Thank you to the Great Ryrie Primary School and Aquinas college community for being awesome hosts. We especially thank Great Ryrie Primary School for allowing us to utilise the canteen, storing the essential container full of all the things netball, use of the hall and the use of the indoor stadium on occasion.

Thank you to everyone for helping our players continue playing netball through this longer than planned transition. Everyone from our voluntary Committee members, Competition/Umpire coordinators, Umpires, Coaches, Team Managers to our players for being patient and working together to ensure our teams got on the court to play the game we love. We appreciate all those who pitched in along the way with transporting scoresheets, setting up, packing up, moving gazebos, setting up goal posts and all the other tasks that needed to be done.



AUTUMN AND SPRING GRAND FINAL & NETSETGO ROUND ROBIN

We held our finals and NetSetGo Round Robin at our home away from home at Great Ryrie Primary School and Aquinas College.

We said our farewells our Competition Co-ordinator Bec Carter at the Autumn Grand Final.

Special guests Kate Moloney and Liz Watson from the Vixens came to our Spring Grand Finals.





UMPIRING

While waiting for our beautiful new stadium to be built and operational, 2018 proved to be a problematic year for the Melbourne East Netball Association, with 3 separate venues. This presented many challenges for the umpiring program, umpires, umpire allocation by club umpire coordinators and umpire training.

However, when I look back over the year, there were also many highlights of the MENA Umpiring Program in 2018:

- Umpire training remained a strong focus and 17 x C grade badges were awarded to umpires from 10 of our clubs. Testing for B Grade badges continued to be problematic as we do not have the mandated 1-hour games. However, Maddy Theofanides from Blackburn Lake gained her B Grade at Waverley.
- I ran a “Train the Trainer” course for club umpire trainers. This was well attended with representation from most clubs over the 2 sessions. This course was written so that Clubs could run it with their own trainers, if they wish.
- Hayley Spicer was awarded the Marie Garside Award on the Spring Season Grand Final day.
- Two Umpire Coordinators meetings were held at the start of each season discussing umpire program expectations and to provide a networking forum for Club Coordinators.
- The number of approved testers increased to 1 x A Grade; 8 x B Grade and 7 x C Grade testers.
- MENA trainers were mentored by Jan Cross who also trained our C Grade trainee umpires.
- Cathy Gallop from Netball Victoria visited on a Saturday morning and was very impressed with our Umpiring Program and umpires.
- Lisa Koster continued in the role of managing the umpires for our Monday Night social competition.
- All umpires for finals were badged and controlled 44 semi-final and 22 grand final games each season.

- MENA provided umpires for the Representative Program at Waverley and tournaments, including Mildura and 2 TID (talent Identification) tournaments (Central East Zone Championships & Chisholm Region). I am very proud of Abbey Heron who was selected to further her umpiring pathway.

Finally, I am so lucky to have the support of so many people involved in the MENA umpiring Program, from the MENA Executive and committee; the MENA Umpire Coordinators, testers and trainers; the Club Umpire Coordinators and trainers; and most of all the many, many umpires that do their very best each week managing our netball games so capably.

A great big thank you to them all as they are the reason the MENA Umpiring Program continued to be strong in 2018.

MARIAN FITZPATRICK

UMPIRE CONVENOR

MELBOURNE EAST NETBALL ASSOCIATION

C Grade badges:

- Annie Turner; Chantelle Infanti & Chloe Zanon - Mullum
- Holly Farrow & Alana Couper – Rangeview
- Hannah Williams; Jessica Scida & Ruby Slaughter – St James
- Olivia Patterson-Dodge & Molly Keilar – Norwood Heights
- Chloe Love – Our Ladys
- Tayla McWilliams – Blackburn Lake
- Elizabeth Weinberg – Southwood
- Madison Hume & Emily Sweeney – Park Orchards
- Kiara Semos – Holy Spirit
- Ellie Patterson – Ringwood North

B Grade Badge:

- Maddy Theofanides – Blackburn Lake

MARIE GARSIDE AWARD

The Marie Garside Award is presented annually to an umpire who has both supported the MENA Umpiring program and worked hard on developing their umpiring skills and achieving outstanding results.

In previous years this award was presented at the MENA AGM each year. However, in the past 2 years it has been presented at the grand final presentations.

Today we are presenting the winner of the Marie Garside Award for 2017 (last year) to a young umpire whose life has had many challenges, yet she is always willing to help and will always give her all as an umpire.

She was first awarded a C Grade badge in 2010. She then continued to umpire for her club and MENA for 5 years before deciding, after lots of nagging, to be trained for her B Grade badge. It has taken more than 2 years of intensive training and sheer hard work on her part to finally be tested and awarded her B Grade badge at the end of last year.

As an umpire, she is fair, knowledgeable, consistent and always puts in regardless of age group or level of game. Her contribution to the MENA Umpiring Program continues to grow as she has trained beginner and learner umpires for her club and is working towards becoming a tester.

The Marie Garside Award for 2017 goes to **HAYLEY SPICER**

Hayley comes from a “dynasty” of outstanding umpires as both her mother and grandmother have been an integral part of MENA for many, many years both as administrators and umpires and it was fabulous to see them support her when that elusive B Grade badge was final achieved.

CONGRATULATIONS



REPRESENTATIVE NETBALL

2018 was a busy and fulfilling year for our Rep program. We had 16 teams flying the MENA flag with 2 Opens, 3 x 17 teams, 4 x 15s teams, 4 x U13 teams and 30 players in the under 11 development squad.

We had a solid year at Jells Park with the majority of our teams reaching finals in both seasons. In season 1 we had 3 teams reach the Grand Final with the U15.4s winning. Season 2 also saw a number of teams reach the semi finals with 4 teams playing in the Grand Final—U13 1s, 13 2s, 13 3s and 15 4s.

2018 saw the 11s play in three tournaments and participate in a round robin against some of our U13 teams. Geraldine, Fiona and Craig did a great job building on the groups foundational skills and developing our Rep program future stars!

It takes a lot of work to run the Rep program and I would like to take this opportunity to thank our amazing coaches who give so much time to the program. This group of dedicated volunteers put in a significant amount of work every week to plan training sessions, run these sessions, develop their team and players as well as coach at the weekly games. This hard work is evident in the development of our players over the course of the year. The coaching role can be a challenging one at times but our players are lucky to have coaches who approach this task with commitment, dedication and a sense of humour. A big thank you to Fiona, Craig, Geraldine, Merryn, Loretta, Emily, Bec, Greg, Steve, Gus, Beth, Abbey, Sam, Jana, Jan and Jess who were our 2018 coaches. I took over as Rep Convenor from Colin late in 2018. Thanks Colin for all your hard work and time that you gave to the Rep program.

Each of our coaches are supported by a parent Team Manager, thanks to our lovely TMs who give up their time to contribute to the Rep program.

A big thank you to Tracy and Merryn for all their admin assistance, uniform coordination and for the support that they give the Rep program across the year - you guys rock!!! I would also like to acknowledge Louise Porteous for all her work in coordinating our umpires for both Waverley and other tournaments. Thanks also to our dedicated band of umpires!

Thanks to Rick Jones, Scott Hine and their crew for getting up early to set up and pack up tents for tournaments - the tournament experience would be a wetter and colder experience without all your hard work and we really appreciate your help.

2018 has been a very positive year and I look forward to the continued success and growth of our Rep Program.

BEC PALMA

REPRESENTATIVE CONVENOR

MELBOURNE EAST NETBALL ASSOCIATION



CONVENOR

COLIN O'LOUGHLIN

BEC PALMA

COACHES

OPEN 1

SAM CODY

OPEN 2

GABRIEL MEESON - AUTUMN

JAN TACEY - SPRING

17/1

JANA DENSEM

17/2

JESS HOOPER

17/3

BETH O'DONNELL

15/1

GUS CODY

15/2

ABBEY HERON

15/3

BEC ALLSOP - AUTUMN

STEVE SLAUGHTER - SPRING

15/4

GREG BURNIE

13/1

LORETTA MCWILLIAMS

13/2

BEC PALMA

13/3

EMILY HINE

13/4

STEVE SLAUGHTER - AUTUMN

MERRYN BRIEN/STEVE SLAUGHTER
- SPRING

11U DEVELOPMENT

GERALDINE ANDREATTA

FIONA WHITBOURN

CRAIG MOYLE

2018 REPRESENTATIVE TEAMS







FINANCIAL OVERVIEW

TREASURERS REPORT

2018 had us meeting some new challengers financially due to our temporary homes at GRPS and Aquinas, this resulted in the association having to hire courts for the first time to run our Saturday and Monday comps. Staff numbers were increased also to successfully run games at three locations; we were able to budget for these costs by raising the team fees for the autumn and spring seasons.

Our stadium fund also came into play this year with the onset of work required by staff for the upcoming return to H.E.Parker. These funds were drawn from our term deposit so this did not add financial pressure to our clubs.

Our profit/loss statement for 2018 shows a loss of \$52,437.07 but this takes into account changes to our accounting method and arbitrary equipment being written off our balance sheet. This has been outlined at the bottom of the profit/loss statement for 2018. You will also note a \$7,724.90 stadium expense recorded as a true expense which is covered by stadium funds that cannot be recorded as income as they are not a true income.

2019 Financial year

2019 will see us back home in May with a preliminary budget that was set in place late last year. At the time this budget could only take into account proposed costs of running the association at H.E.Parker and will be adjusted accordingly when more accurate information is available.

We are forecasting a small profit of \$48.00

Bank Accounts

As at 9th May 2019 our accounts show Combined accounts (debit card, working, savings) \$74,456.20

Stadium account \$57,395.40

Term deposit \$61,016.58

Summary

2018 presented new financial challengers which we were able to meet and learn from, making our transition back to H.E.Parker in 2019 an easier road. MENA remains in a sound financial position with savings and no debt.

I would like to take this opportunity to thank everyone who has supported me in 2018 especially our wonderful bookkeeper Julie Maxwell.

2020 Financial year

Tonight we set our 2020 Affiliation Membership fee at \$10 with a due date of 1st February 2020.

KIM FOX

TREASURER

MELBOURNE EAST NETBALL ASSOCIATION

Independent Accounting

AUDITOR'S REPORT

FOR

MELBOURNE EAST NETBALL ASSOCIATION INC

This is a special report prepared especially for the office bearers and members of the above association. It is not available for any 3rd person or entity who may wish to rely on the information contained therein without expressed permission in writing by the author.

Your auditor has sampled the audit trail of the income and expenditure of the organisation and reports to the office bearers and members at the AGM at a date to be fixed.

The auditor reports that on the information supplied and the use of other points of reference that the auditor is satisfied that the accounts are prepared and presented in true and fair vision of the income and expenditure for the year ending 31 December 2018 which show in the income and expenditure statement a loss of \$52,437.00 and any changes in the balance sheet of MELBOURNE EAST NETBALL ASSOCIATION INC, have been substantiated. It is not the auditor's duty to recommend what action should be taken as a result of the audit.

.....
CK Somerville IPA

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178 Mt Dandenong Rd
RINGWOOD EAST VIC 3134

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PROFIT & LOSS STATEMENT

Profit and Loss MELBOURNE EAST NETBALL ASSOCIATION INC. 1 January 2018 to 31 December 2018

Income

General

Fundraising Events Income (Blue Day, Pink Day)	\$2,231.60	
Bank Interest received	\$3,495.98	\$5,727.56

Canteen

Canteen Sales	\$23,924.67	
Team Registrations - Sat. Autumn	\$3,480.00	
Team Registrations - Sat. Spring	\$3,560.00	\$30,944.67

Evening Competition

Team Registrations - Evening Comp Autumn	\$1,000.00	
Team Registrations - Evening Comp Spring	\$818.19	
Weekly Court Fees - Evening Comp Autumn	\$8,718.16	
Weekly Court Fees - Evening Comp Spring	\$10,586.39	\$21,122.74

Representative Netball

Mildura Tournament Entry Levies	\$9,999.92	
Rep Fundraising Income	\$1,419.09	
Rep Player Levies	\$90,992.98	
Rep Selection Trials Registration	\$78.76	
Rep Uniform Sales	\$5,525.73	\$108,016.48

Saturday Competition

Coffee Van Commission	\$7,069.14	
Affiliation Fees - MENA Clubs	\$127.28	
Team Registrations - Sat. Autumn	\$80,445.00	
Team Registrations - Sat. Spring	\$82,770.00	
MENA Fundraising event	\$1,399.09	\$171,810.49

Total Income	\$337,621.94	\$337,621.94
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Less Cost of Sales

Canteen Supplies	\$11,909.58	
Rep Uniforms Purchases	\$11,776.76	
Total Cost of Sales	\$23,686.34	

Gross Profit	\$313,935.60	
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Less Operating Expenses

General

Accounting/Bookkeeping Fees	\$955.00	
Bank Fees	\$242.01	
Blue Day Expenses	\$1,081.25	
First Aid	341.63	
General Expenses	\$3,015.57	
Gifts, Flowers, Cards	\$203.45	
Honoraria	\$12,000.00	
Insurances	\$1,427.00	
Internet/Phone/Mobile	\$1,956.29	
IT Expenses	\$776.00	
Meeting rooms & Functions	\$1,033.49	
Pink Day Expenses	\$1,170.35	
Postage	\$115.45	
Staff Training Expenses	\$304.54	
Stationery/printing	\$2,276.13	
Superannuation Expense	\$10,251.29	
Wages & Salaries Expenses	\$10,251.00	
WorkSafe Premiums	\$1,534.63	\$48,915.08

Canteen		
Food Premises Licence - Canteen	\$956.00	
Staff Training Expenses	\$77.27	
Wages & Salaries Expenses	\$13,687.59	\$14,720.86
Evening Competition		
Evening Comp Finals Prizes	\$781.82	
First Aid	-\$10.92	
Rent of Facility	\$6,750.00	
Umpire Payments Evening Comp	\$6,864.00	
Wages & Salaries Expenses	\$9,159.02	\$23,543.92
Representative Netball		
Gifts, Flowers, Cards	\$201.82	
Rent of Facility	\$770.00	
Rep Coaches Courses	\$668.19	
Rep General Expenses	\$4,900.91	
Rep Coaches Honoraria	\$31,490.00	
Rep Coaches Netball Vic Registration	\$1,081.82	
Rep Court Fees Waverley Centre	\$22,269.12	
Rep Equipment	\$2,239.09	
Rep Fundraising Expenses	\$347.92	
Rep Selection Trials Expenses	\$530.31	
Rep Team Registration Waverley Centre	\$2,127.28	
Rep Teams Functions	\$3,172.40	
Rep Teams Training Venue	\$1,595.48	
Rep Tournament Entry Fees	\$2,630.29	
Rep Tournament Mildura	\$10,251.69	
Rep Tournament Umpire Payments	\$4,410.00	
Rep Training Tops	\$3,318.18	
Rep Umpire Payments	\$4,981.37	
Stationery/printing	\$90.71	
Wages & Salaries Expenses	\$21,229.36	\$118,285.92
Saturday Competition		
Cleaning - Court and grounds	\$1,439.41	
First Aid	\$9,881.11	
General Expenses	\$313.83	
Gifts, Flowers, Cards	\$181.82	
Meeting rooms & Functions	\$24.64	
MENA Fundraising event expenses	\$709.62	
Rent of Facility	\$41,328.18	
Rubbish removal	\$348.75	
Security Expenses	-\$917.77	
Stationery/printing	\$327.31	
Trophies & Badges	\$90.91	
Umpire Clinics / Training	\$5,300.00	
Umpire Payments Saturday Competition	\$5,808.45	
Umpire Testing	\$839.99	
Wages & Salaries Expenses	\$69,926.28	\$135,602.53
Depreciation		
Canteen Equipment Depreciation	\$7,005.65	
Office Equipment Depreciation	\$3,413.16	
Store Room Equipment Depreciation	\$2,988.36	
Court and Grounds Equipment Depreciation	\$11,899.19	\$25,304.36
Total Operating Expenses	\$366,372.67	
Net Profit	-\$52,437.07	

COMMITTEE

This year has seen an enormous commitment from the executive team.

Initially with Craig Moyle as Vice President and then Colin O’Loughlin stepping up when Craig stepped down in July.

It seems like we were almost meeting weekly for one topic or another with the predominance of time spent on the stadium and the operations.

Stadium

Thank you to Colin and Kim for joining me as part of the stadium group.

Our stadium working committee consisted of all user groups and council.

MENA - Colin O’Loughlin, Kim Fox & Kylie Spears
Maroondah District Volleyball Association - Chris & Catherine Gordon

Ariel’s Netball - Nicole O’Hare & Kaisha

Heathmont Football - Rob Parker

Heathmont Cricket - Matt Carr

Maroondah City council - Tim Cocks, Steve McIntosh & Kylie Barr

Representative Program

During the year we have also worked with the Representative team to complete formalised coach and player mid year reviews - thank you to Sandra for being part of this group and undertaking interviews with each coach.

Chisholm

I have continued in the role as State Titles Officer for Chisholm region and in May, Craig Moyle joined the Chisholm committee as MENA’s second representative. Chisholm Netball region encompasses MENA, Doncaster, Ariel’s, Whitehorse, EFL plus a number of smaller associations in the east. The 15 & under team came away with the State title, our 17 & Under, Open and 2 All Abilities teams represented Chisholm with great skill and spirit.

KYLIE SPEARS

PRESIDENT

MELBOURNE EAST NETBALL ASSOCIATION

2018 COMMITTEE

PRESIDENT

KYLIE SPEARS

SECRETARY

SANDRA MAKEPEACE

TREASURER

KIM FOX

VICE PRESIDENT

CRAIG MOYLE (JAN—JUN)

COLIN O’LOUGHLIN (JUN >)

GENERAL COMMITTEE

MARIAN FITZPATRICK

JULIE MCDONALD

DORIS OHI

GREG BURNIE

SANDRA SCHIPANO

SARA LOVE

MELISSA PHILP

TRACY LEAKE

BEC PALMA

DEB PENTLAND

ANDREW SAXTON

KARL WHITHERS

LARA EVANS

STAFF MEMBERS

We are so very lucky to have a wonderful team who work so well together with executive and committee.

Our competitions in three venues meant an expansion of our competition coordinators to cover all locations. We welcomed Jo Davidson, Abbey Heron, Grayson Moyle and Alex Morgan.

Having our offices offsite at Ringwood Golf has also meant that our staff were travelling regularly between places all through the week.

So often our team only hear when Clubs, team or players have an issue, I would ask that you take the time to comment when you have a positive experience as well as this is greatly appreciated.

A huge thank you to our team who over this time have had considerable extras asked of our them and they have been fabulous. They have all gone out of their way to ensure everything gets done in a reasonable time and with very little fuss.



2018 TEAM MEMBERS

ADMINISTRATION MGR

TRACY LAWRENCE

ADMINISTRATION

MARIAN FITZPATRICK

MERRYLN BRIEN

BOOKKEEPER

JULIE MAXWELL

CANTEEN

MADDI DECRRU

WILL SCHNEIDER

COMPETITION/UMPIRE

CO-ORDINATORS

ALEX MORGAN

AMANDA BULLOCK

FIONA BARNETT

BEC CARTER

JO DAVIDSON

ABBEY HERON

GREYSON MOYLE

LISA KOSTER

LOUISE PORTEOUS

LIFE MEMBERS

BEVERLEY FROST*

JOAN LANG

IRENE WILKINS*

DAWN SEEDY

KERRY BAIRD

ANNE GIBSON

LINDSAY SUMMERS

JANICE TACEY

GREG TOOMEY

LORETTA YORK

DIANNE KENNEDY

JENNY ROBERTS

STEVE ATKINS

ANN FRASER*

MARIAN FITZPATRICK

*deceased

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Instagram : MENAnetball



menanetball.com.au